# **ANNUAL REPORT**

#### **FISCAL YEAR 2022-2023**



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#### **A MESSAGE FROM OUR DIRECTOR**

Growth was our goal for the 2022-23 fiscal year, and I am happy to report that we achieved just that.

SLED launched new programs, including Reclassification Recognition, funding Lawrence Hall of Science events, and piloting a free College Workshop. We brought back the Graduate Parade - lapsed since the pandemic - and celebrated the achievement of San Leandro students.

Existing programs were more successful than ever, with nearly all Mini-Grant funds used by each school site. Field trips returned in full force.

But we know there is always more to do - more opportunities that the students of San Leandro deserve to have, more hands-on learning that can inspire, and more ways we as a collective community can support young people.

This new fiscal year will bring Code Campus to 5 sites as a pilot program, providing much needed after school enrichment. SLED is funding up to \$60,000 in field trip transportation. Plus, we are in the planning stages for some truly exciting initiatives including mentoring, college pathways, and more.

All of this can be done thanks to the supportive community of San Leandro, who value education, equity, and access. Thank you!



#### PROGRAMS FOR OPPORTUNITY AND ENRICHMENT

In our year of growth, SLED was able to launch new programs as well as bringing back those that the pandemic left behind.

One new program we implemented was to bring Lawrence Hall of Science assemblies to all 8 elementary school sites. These engaging and exciting programs bring science to life, inspiring students and creating a fun and interactive learning opportunity. In the coming year, we will be expanding the assemblies to include middle schools, PLUS adding a science festival to each of the 10 sites, too!

An idea from a principal launched another new SLED program - our Reclassification Recognition. When students (at all grade levels) achieve their reclassification as proficient English language learners, they receive a Books, Inc. gift card from SLED to foster an independent love of reading and learning. The reward for such an accomplishment is so important for young learners!

We also successfully piloted a College Application Workshop, knowing that education opportunity doesn't end at high school. There is never too much help when it comes to the complicated and daunting college application process, and SLED gets to bolster the standard help available at the high school. We believe the path to college is available to more students than they even realize themselves, and every effort to assist with that is a step in the right direction to opening pathways for more students.

#### CURRENT PROGRAMS

- Teacher Mini-Grants
- Field Trip Transportation
- Lawrence Hall of Science Assemblies & Festivals
- Paid Student Internship Stipends
- Removing Barriers Fund
- College Workshop
- Graduate Parade
- Reclassification Recognition
- San Leandro History Museum Field Trips
- Outdoor Education Support
- Youth Opportunity Scholarship Support

#### PROGRAMS IN DEVELOPMENT and DEPLOYMENT

- Code Campus After School Enrichment Mentoring
- Cal State East Bay class experience for high schoolers
- SLED Promise Program





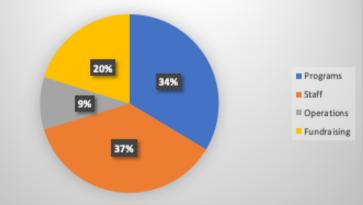
#### FISCAL REPORT 2022-2023 HIGHLIGHTS

The world post-pandemic is still adjusting, but things at SLED continue on an upward trajectory.

- Our fall fundraiser was an event fundraising high, and as usual a fantastic assortment of community members gathered to raise funds and connect.
- Shifting to a virtual fundraiser in the spring brought in much needed funds and an opportunity to share SLED info with a video update (produced by a recent SLHS grad!).
- Over 90% of Mini-Grant funds (\$45,000) were utilized by all SLUSD school sites - and the impact was huge. From entire grade-level field trips to classroom service projects, Mini-Grants brought learning to life.
- Added Lawrence Hall of Science assembly funding for all elementary sites.
- Continued paring down expenses and keeping overhead as low as possible.



Expenses FY 2022-23







BACK TO THE

## **SEPTEMBER 16, 2022**











Donors listed in **orange** are members of SLED100, our sustaining donor program.

### \$50,000 and above

Ghirardelli Chocolate Company

### \$20,000 to \$49,999

Amazon

### \$10,000 to \$19,999

Canology Maximus Real Estate Jill Raimondi & Jason Proctor

#### \$5,000 to \$9,999

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Donors listed in **orange** are members of SLED100, our sustaining donor program

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## THANK YOU TO OUR 2022–23 EVENT SPONSORS





#### ABOUT THE SAN LEANDRO EDUCATION FOUNDATION

The San Leandro Education Foundation was founded in 2008, when two local parents realized the inequities of public education. While their students' elementary school was able to raise funds to support enrichment for students, not all schools in San Leandro were able to do so. With their passion and dedication, SLED was launched.

A strong local education foundation is a huge indicator of student success. By combining efforts to fundraise and innovate, opportunity for San Leandro students is greater, and the achievement gap, so often found especially in diverse communities like ours, narrows significantly.

SLED's volunteer board, lean staff, and low overhead means that over 70% of funds raised by SLED goes directly to students and programs. There are approximately 8,000 students in SLUSD, and SLED programs affect all of them throughout their school career.

The support of our dedicated SLED100 and local business partners mean we can continue all existing programs and expand to even more. We encourage you to consider becoming a sustaining donor, and make a difference to thousands of our future leaders, innovators, and community members.

#### SLED BOARD OF DIRECTORS

**PRESIDENT** Tricia Reichert

**VICE PRESIDENT** Lisa Boyars Jackson

**SECRETARY** Tanya Forsberg

TREASURER Jill Raimondi (CO-FOUNDER)

AT LARGE Deborah Cox (co-FOUNDER) Johanna Garcia Normart Mitch Huitema Wilson Nacario Jennifer Nay Jill Stowe Martin Vitz Consuelo Zuluaga

> STAFF EXECUTIVE DIRECTOR Kate Miller



SLED is a 501(c)(3) nonprofit, communitybased organization and your donations are 100% tax-deductible to the fullest extent of the law. Tax ID #26-3044668

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